

***South Bay, the Crossroads of South Florida,
We envision a sustainable economy, Let Us Grow Together***

Any citizen of the audience wishing to appear before the City Commission to speak with reference to any agenda item must complete their "Request for Appearance and Comment" card and present completed form to the City Clerk.

- A RESOLUTION OF THE CITY OF SOUTH BAY, FLORIDA,
ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR
COMMENCING OCTOBER 1, 2018, THROUGH SEPTEMBER 30, 2019,
PURSUANT TO FLORIDA STATUTES SECTION 200.065; PROVIDING
FOR AN EFFECTIVE DATE

7. ORDINANCE

- No Report

8. ROSENWALD ELEMENTARY SCHOOL

- No Report

9. FINANCE REPORT

- No Report

10. CITY CLERK REPORT

- No Report

11. CITY MANAGER REPORT

12. CITY ATTORNEY REPORT

13. FUTURE AGENDA ITEMS

14. COMMISSIONER COMMENTS/FOR THE GOOD OF THE ORDER

15. ADJOURNMENT

RESOLUTION NO. 47-2018

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SOUTH BAY, FLORIDA, ADOPTING A FINAL MILLAGE RATE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2018, THROUGH SEPTEMBER 30, 2019, PURSUANT TO SECTION 200.065, FLORIDA STATUTES; COMPUTING THE ROLLED-BACK RATE; PROVIDING FOR THE ADOPTION OF REPRESENTATIONS; PROVIDING INSTRUCTIONS TO THE CITY MANAGER; PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, Section 200.065, Florida Statutes, provides for the adoption of a final millage rate, together with the establishment of a rolled-back rate computed pursuant to Section 200.065(1), Florida Statutes; and

WHEREAS, the City Manager of the City of South Bay ("City") has recommended an annual budget for Fiscal Year 2018-2019, commencing October 1, 2018, through September 30, 2019; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of South Bay, Palm Beach County has been certified by the County Property Appraiser to the City of South Bay, Florida as Sixty Eight Million Two Hundred Seventy Four Thousand One Hundred Nine Dollars (\$68,274,109.00); and

WHEREAS, the City Commission of the City of South Bay ("City Commission") held a public hearing on September 11, 2018, allowing for public comments on the budget and the proposed millage rate for Fiscal Year 2018-2019, commencing October 1, 2018, through September 30, 2019; and

WHEREAS, after the public hearing on September 11, 2018, the City Commission adopted Resolution 45-2018, thereby tentatively adopting a millage rate for Fiscal Year 2018-2019; and

WHEREAS, a second public hearing was held on September 25, 2018, allowing for public comments on the budget and the tentative millage rate for Fiscal Year 2018-2019; and

WHEREAS, the public and all interested parties have had the opportunity to address their comments to the City Commission and the City Commission has considered the comments of the public regarding the millage rate and the rolled-back rate for Fiscal Year 2018-2019.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF WEST PARK, FLORIDA, AS FOLLOWS:

Section 1. **Adoption of Representations.** The foregoing "Whereas" paragraphs are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

Section 2. **Final Millage Rate.** The City Commission of the City of South Bay hereby adopts a final millage rate of 6.3089 mills for Fiscal Year 2018-2019, commencing October 1, 2018, through September 30, 2019, which is \$6.3089 per \$1,000.00 of taxable property value within the City of South Bay.

Section 3. **Computation of Rolled-Back Rate.** The rolled-back rate for the City of South Bay for the Fiscal Year commencing October 1, 2018 through September 30, 2019, shall be and is hereby fixed at the rate of 6.0016 mills. The percentage increase in the millage rate over the rolled-back rate is 5.12%.

Section 4. **Instructions to the City Clerk.** The City Clerk is directed to forward a copy of this resolution to the Palm Beach County Property Appraiser and the Palm Beach County Constitutional Tax Collector's Office.

Section 5. **Effective Date.** This Resolution shall take effect immediately upon its passage and adoption.

PASSED and ADOPTED this 25th day of September 2018.

Joe Kyles, Mayor

Moved by: _____

Seconded by: _____

Attested

By: _____
Jessica Figueroa, City Clerk

APPROVED AS TO FORM AND

LEGAL SUFFICIENCY:

Burnadette Norris-Week, Esquire
City Attorney

VOTE:

Commissioner Barnard	_____ (Yes)	_____ (No)
Commissioner Berry	_____ (Yes)	_____ (No)
Commissioner McKelvin	_____ (Yes)	_____ (No)
Vice-Mayor Wilson	_____ (Yes)	_____ (No)
Mayor Kyles	_____ (Yes)	_____ (No)

NOTICE OF PROPOSED TAX INCREASE

The City of South Bay has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

- A. Initially proposed
tax levy\$ 407,854
- B. Less tax reductions
due to Value
Adjustment Board
and other
assessment changes\$ 3,967
- C. Actual property
tax levy.....\$ 403,887

**This year's proposed
tax levy.....\$ 430,735**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

**September 25, 2018
7:00 PM
at
South Bay City Hall
335 SW 2nd Avenue
South Bay, FL 33493**

**A FINAL DECISION on the proposed
tax increase and the budget will be
made at this hearing.**

WP-0000425304-01

☐ **PROOF O.K. BY:** _____ ☐ **O.K. WITH CORRECTIONS BY:** _____

PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE

WP-0000425304-01 (100%)

ADVERTISER: SOUTH BAY, CITY OF
SALES PERSON: WPTEALPONTAR
SIZE: 3X10.25
PUBLICATION: WP-PALM BEACH POST

PROOF CREATED AT: 9/20/2018 12:55:21 AM
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BUDGET SUMMARY

City of South Bay - Fiscal Year 2018-2019 THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF SOUTH BAY ARE 23.3% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

WP-0000425305-01

ESTIMATED REVENUES:		GENERAL FUND	CAPITAL PROJECTS	ENTERPRISE FUNDS	TOTAL BUDGET
Taxes:	Millage Per 1,000				
Ad Valorem Taxes	6.3089	\$ 409,198	\$ -	\$ -	\$ 409,198
Sales & Use Taxes		711,465	251,500	-	962,965
Franchise Fees		226,850	-	-	226,850
Licenses & Permits		85,550	-	-	85,550
State & Local Grants		63,644	2,232,000	-	2,295,644
Intergovernmental Revenues		479,310	-	-	479,310
Charges for Services		56,061	-	619,750	675,811
Fines & Forfeitures		4,500	-	-	4,500
Miscellaneous Revenues		67,758	3,250	184,700	255,708
TOTAL REVENUES		2,104,336	2,486,750	804,450	5,395,536
Transfers in		80,000	118,000	-	198,000
TOTAL REVENUES & TRANSFERS IN		\$ 2,184,336	\$ 2,604,750	\$ 804,450	\$ 5,593,536
EXPENDITURES					
General Government		\$ 1,258,487	\$ 910,000	\$ -	\$ 2,168,487
Public Safety		189,855	-	-	189,855
Physical Environment		-	-	449,970	449,970
Highway and Street		531,949	1,694,750	-	2,226,699
Community Development		136,045	-	-	136,045
Other Financing Uses		-	-	1,000	1,000
Debt Services		-	-	107,310	107,310
TOTAL EXPENDITURES		2,116,336	2,604,750	558,280	5,279,366
Transfers Out		68,000	-	130,000	198,000
Fund Balances		-	-	116,170	116,170
TOTAL APPROPRIATED EXPENDITURES, TRANSFER OUT AND FUND BALANCES		\$ 2,184,336	\$ 2,604,750	\$ 804,450	\$ 5,593,536

The tentative, adopted and / or final budgets are on file in the office of the above referenced taxing authority as a public record.

☐ **PROOF O.K. BY:** _____ ☐ **O.K. WITH CORRECTIONS BY:** _____

PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE

WP-0000425305-01 (100%)

ADVERTISER: SOUTH BAY, CITY OF

SALES PERSON: WPTEAL.PONTAR

SIZE: 4X7

PUBLICATION: WP-PALM BEACH POST

PROOF CREATED AT: 9/20/2018 4:55:16 AM

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RESOLUTION 48-2018

A RESOLUTION OF THE CITY OF SOUTH BAY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2018, THROUGH SEPTEMBER 30, 2019, PURSUANT TO FLORIDA STATUTES SECTION 200.065; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the adoption and implementation of a final budget to provide municipal expenses for the fiscal year beginning October 1, 2018, and ending September 30, 2019, for the City of South Bay, Florida is essential; and

WHEREAS, the City of South Bay ("City"), on September 25, 2018, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City set forth the appropriations and revenue estimate for the Budget for fiscal year 2018-2019 in the amount of Five Million Five Hundred Ninety-Three Thousand Five Hundred Thirty-Six Dollars (\$5,593,536.00)

WHEREAS, the public and all interested parties have had the opportunity to address their comments to the City Commission and the City Commission has considered the comments of the public regarding the budget for fiscal year 2018-2019.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of South Bay, Florida as follows:

Section 1. Adoption of Representations. The foregoing "Whereas" clauses are hereby ratified and confirmed as being true and the same are hereby made a specific part of this Resolution.

Section 2. Adoption of Final Budget. The City Commission of the City South Bay, Florida, hereby adopts the following fund budget for the fiscal year, commencing October 1, 2018 through September 30, 2019, as part of the adoption of the Final Budget for the City and states:

1. The City Commission finds and determines that sums set forth in the following fund budgets are necessary to preserve the Public Health, Public Peace and Public Welfare of the City of South Bay, and are necessary for it to properly function as a City.
 - (a) There is hereby appropriated from General Fund of the City of South Bay for the above-described fiscal year, total sum of Two

Million One Hundred Eighty-Four Thousand Three Hundred Thirty-Six Dollars (\$2,184,336.00) to provide for the budget of General Fund.

- (b) There is hereby appropriated from Florida Department of Transportation, Palm Beach County and General fund for the above-described fiscal year the total sum of Two Million, Six Hundred Four Thousand Seven Hundred Fifty Dollars (\$2,604,750.00) to provide for the Budget of the Capital Project Fund.
- (c) There is hereby appropriated from Water and Sewer Fund of the City of South Bay for the above-described fiscal year, total sum of One Hundred Fifty-Two Thousand One Hundred Fifty Dollars (\$152,150.00) to provide for the Budget of the Water and Sewer Fund.
- (d) There is hereby appropriated from Sanitation Fund of the City of South Bay for the above-described fiscal year, total sum of Six Hundred Fifty-Two Thousand Three Hundred Dollars (\$652,300.00) to provide for the Budget of the Sanitation Fund.

Section 1. **Time Period.** This resolution providing for fiscal Year 2018-2019 as set forth above is adopted to cover said of time only

Section 1. **Effective Date.** This resolution shall take effect immediately upon its adoption

PASSED and ADOPTED this 25th day of September 2018.

Joe Kyles, Mayor

Moved by: _____

Seconded by: _____

Attested

By: _____
Jessica Figueroa, City Clerk

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Burnadette Norris-Week, Esquire
City Attorney

VOTE:

Commissioner Barnard	_____ (Yes)	_____ (No)
Commissioner Berry	_____ (Yes)	_____ (No)
Commissioner McKelvin	_____ (Yes)	_____ (No)
Vice-Mayor Wilson	_____ (Yes)	_____ (No)
Mayor Kyles	_____ (Yes)	_____ (No)

CITY OF SOUTH BAY
PROPOSED BUDGET - GENERAL FUND REVENUES
2018-19

	2015-2016			2016-2017			2017-2018			2018-19 Proposed Budget
	BUDGET	YTD Actual	BUDGET	YTD Actual	BUDGET	YTD Actual	BUDGET	YTD 9 Month	% of Collection	
001-031-311100 AD VALOREM TAXES	\$ 348,036	\$ 348,404	\$ 368,324	\$ 367,962	\$ 387,461	\$ 297,773	\$ 409,198		77%	\$
001-031-311200 DELINQUENT AD VAL. TAX	8,175	15,252	2,650	8,356	3,950	3,849	3,750		97%	
001-031-312410 LOCAL OPTION GAS TAX	80,000	74,726	75,950	88,016	86,950	51,870	89,950		60%	
001-031-312420 05 LOCAL OPT GAS TAX	37,700	34,463	35,070	39,759	39,500	24,108	41,250		61%	
001-031-313100 ELECTRICAL FRANCHISE FEE	167,750	186,155	173,400	192,944	177,500	102,672	181,500		58%	
001-031-313300 WASTE Management Franchise FEE	29,500	29,494	35,000	43,631	39,235	20,405	43,500		52%	
001-031-313700 SOLID WASTE FR FEE	1,850	1,353	1,150	2,394	2,150	399	1,850		19%	
001-031-314100 ELECTRICAL UTILITY TAX	233,150	241,422	245,000	251,660	245,000	170,957	249,500		70%	
001-031-314200 TELEPHONE UTILITY TAX	51,000	54,465	52,620	51,763	54,850	32,162	52,750		59%	
001-031-314400 PROPONE UTILITY TAX	7,200	9,356	7,800	5,523	7,800	4,151	5,450		53%	
001-031-319150 FUEL TAX REFUND	850	766	850	1,119	850	540	850		64%	
001-032-321000 OCCUPATIONAL LICENSES	13,150	12,729	13,000	15,508	13,500	15,513	15,500		115%	
001-032-321200 QUALIFYING FEES	-	-	200	125	150	100	-		0%	
001-032-322000 BUILDING PERMIT	97,500	109,204	200,000	65,535	140,000	206,373	57,500		147%	
001-032-328200 COUNTY OCCUPATIONAL LIC	10,000	12,753	10,000	14,373	11,750	7,621	12,550		65%	
001-033-331398 CDBG Payroll	81,785	41,020	30,212	36,421	30,372	19,802	63,644		65%	
001-033-334412 Dept. Of Economic Opportunity	-	-	-	470,900	-	-	-		0%	
001-033-334417 JAG Grant	-	385	-	-	-	-	-		0%	
001-033-335120 STATE REVENUE SHARING	155,880	167,789	171,000	186,601	195,863	140,737	199,000		72%	
001-033-335140 MOBILE HOME LICENSE TAX	1,375	1,271	1,375	1,488	1,275	1,347	1,315		106%	
001-033-335150 ALCOHOLIC BEV LICENSE	1,175	1,028	750	489	750	710	750		95%	
001-033-335180 LOCAL GOVT 1/2 SALES TAX	225,500	241,632	250,000	253,300	267,000	168,118	265,900		63%	
001-033-336100 PAYMENT IN LIEU OF TAXES	13,150	15,198	15,000	11,266	9,750	4,925	4,750		51%	
001-033-336100 CORRECTIONAL FACILITY	275,560	275,560	275,560	275,560	275,560	275,560	275,560		100%	
001-034-341400 CERTIFYING, COPY & RECORD	175	181	175	266	175	1,050	1,450		0%	
001-034-341600 DOT STREET LIGHT	10,792	10,792	13,065	13,065	13,457	13,457	13,861		100%	
001-034-342915 PUBLIC SAFETY- CARNIVAL	-	-	5,825	5,825	4,750	-	4,750		0%	
001-034-343413 MOSQUITO FEES	33,000	38,178	33,500	36,033	35,550	22,452	36,000		63%	
001-035-351100 FINE & FORFEITURES	5,250	4,135	4,500	4,844	4,500	2,847	4,500		63%	
001-036-361100 INTEREST EARNINGS	360	783	700	774	750	4,330	10,000		0%	
001-036-361120 INTEREST - AD Valorem Tax	100	2,111	125	799	225	20	175		9%	
001-036-362000 RENTAL - COMMERCE CENTER	7,800	7,800	7,800	5,850	3,400	3,250	7,800		96%	
001-036-362101 TOWER 900	15,000	15,000	15,000	15,000	15,000	11,250	15,000		75%	
001-036-362102 MAGISTRATE FEE	-	2,219	67,900	67,900	-	-	-		0%	
001-036-362111 RENTAL-RECREATION FAC	7,250	9,665	10,000	8,500	10,000	4,575	7,500		46%	
001-036-363290 INSURANCE REFUND	-	5,042	-	4,929	-	9,564	-		0%	
001-036-364001 SALE OF REAL ESTATE	255,000	1,053	249,893	249,894	-	-	-		0%	
001-036-364310 SALES OF FIXED ASSETS	-	400	-	462	400	463	400		116%	
001-036-366200 ORATORICAL CONTEST	-	-	-	430	-	-	-		-	
001-036-366250 Tanner Park Summer Program	-	-	-	20,824	-	-	-		-	
001-036-366450 DONATIONS	15,900	16,700	10,000	20,824	10,000	7,911	10,000		79%	

**CITY OF SOUTH BAY
PROPOSED BUDGET - GENERAL FUND REVENUES
2018-19**

	2015-2016		2016-2017		2017-2018		% of Collection	2018-19 Proposed Budget
	BUDGET	YTD Actual	BUDGET	YTD Actual	BUDGET	9 Month YTD		
001-036-366451 IN KIND CONTRIBUTION	-	-	-	-	-	25,500	0%	-
001-036-366465 DONATIONS BAYFEST	4,160	-	4,403	-	-	7,629	0%	10,000
001-036-366551 DONAT SENIOR CITIZEN - RESTRICTED	2,000	-	2,000	-	4,640	-	0%	4,883
001-036-369100 MISCELLANEOUS REVENUE	59,765	6,146	59,900	2,645	2,000	1,809	90%	2,000
001-038-381440 TRANS FROM SANITATION	-	59,765	59,900	59,900	61,575	-	0%	80,000
	\$ 2,256,838	\$ 2,054,395	\$ 2,449,197	\$ 2,882,643	\$ 2,157,638	\$ 1,665,799	77%	\$ 2,184,336

City of South Bay
Projected Expenditures Summary
General Fund
2018-19

Depart	Department	Position FTE	Personnel	Operating	Capital/non operat	TOTAL	%	2017-2018 Budget
101	Legislative	5	\$ 59,405	\$ 20,955	\$ -	\$ 80,360	3.68	\$ 82,325
111	City Manager Office	2	177,131	23,860	3,020	204,011	9.34	199,380
121	City Clerk	1.5	65,225	14,775	1,200	81,200	3.72	79,260
131	Finance	2	174,932	2,895	800	178,627	8.18	177,384
141	Legal	-	-	70,000	-	70,000	3.20	70,000
151	Planning & Zoning	2	88,930	57,225	10,800	156,955	7.19	183,225
161	Human Resource	-	15,350	5,045	-	20,395	0.93	19,013
191	Non Department	0.50	10,765	324,495	-	335,260	15.35	277,768
311	Community Development	2	117,045	18,300	700	136,045	6.23	146,090
611	Public Safety	-	-	189,855	-	189,855	8.69	185,761
711	Parks & Recreational	2	71,269	49,610	10,800	131,679	6.03	105,141
811	Public Works	7	372,055	139,230	20,664	531,949	24.35	507,291
	Transfer to Capital Project Fund		-	-	-	68,000	3.11	125,000
City of South Bay		24	1,152,107	916,245	47,984	2,184,336	100.00	2,157,638

City of South Bay
2018-19

Total estimated Revenues

2,184,336

Excess of expenses over revenues

(0)

**CITY OF SOUTH BAY
CAPITAL PROJECT - FUND 318
2018 - 2019**

	2016-2017		2017-2018		2018-2019 Proposed Budget
	BUDGET	YTD ACTUAL	BUDGET	YTD 9 Month	
<u>Revenues:</u>					
318-033-334410 PBC Grant	\$ 400,000		\$ 395,100	\$ 38,999	\$ 755,000
318-033-334411 DOT - Street Resurfacing	-	22,104	-	-	1,477,000
318-033-334412 DOT - Street Improvement (MLK)	1,416,687	1,222,336	-	24,527	-
318-033-334413 DOT - Street Resurfacing 2nd Proj.	170,000	-	147,896		
318-033-335180 Local Gov 1 Cent Sales Tax	125,000	161,622	225,000	146,998	251,500
Transfer In From GF 2015-16	-	-	-		-
318-036-361100 Interest Income	-	70		706	3,250
318-038-381001 Transfer In From GF	409,968	409,968	125,000		68,000
318-038-381440 Transfer In From Sanitation Fund	-	-	-	-	50,000
Fund Balance	81,921		471,889		-
Total Revenues	\$ 2,603,576	\$ 1,816,100	\$ 1,364,885	\$ 211,230	\$ 2,604,750
<u>Expenditures:</u>					
318-311-546100 Building Maintenance	\$ 125,000	\$ 43,826	\$ 86,451	\$ 6,842	\$ -
318-311-546150 Park Improvement	400,000	600	395,100	38,999	910,000
318-311-546200 Street Improvement MLK	1,416,687	1,222,336	-	24,527	-
318-311-546210 Street Imp. Resurfacing Project	448,121	-	147,896	-	1,477,000
318-311-546211 Street Improvement	-	22,104	-	135,750	-
318-311-546215 Local Street Improvement Project	213,768	-	735,438	-	217,750
Fund Balance		-	-	-	
Total Expenditures	\$ 2,603,576	\$ 1,288,866	\$ 1,364,885	\$ 206,118	\$ 2,604,750

**CITY OF SOUTH BAY
PROPOSED BUDGET - W&S (410)
2018-2019**

	2015-2016		2016-17		2017-2018		% of Collection	2018-2019 Proposed Budget
	BUDGET	YTD Actual	BUDGET	YTD Actual	BUDGET	9 Month		
Revenues:								
410-034-343910 Municipal Entity Revenue	\$ 135,000	\$ 149,725	\$ 150,000	\$ 144,417	\$ 150,000	\$ 94,581	63%	\$ 150,000
410-036-361100 Interest	500	734	950	806	875	1,033	118%	2,150
410-036-363200 Grant EPA	-	-	-	-	-	-	-	-
Total Revenues	\$ 135,500	\$ 150,459	\$ 150,950	\$ 145,223	\$ 150,875	\$ 95,614	63%	\$ 152,150
Expenditures:								
410-411-542200 Bank Charge	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	100%	\$ 1,000
410-421-599100 City of Belle Glade	60,000	60,000	60,000	60,000	60,000	45,000	75%	60,000
410-431-546400 W & S Maintenance	-	-	-	-	-	-	0%	-
410-431-546600 Refund	14,000	14,000	-	-	-	-	-	-
410-431-571550 Loan P & I	47,310	47,310	47,310	47,310	47,310	35,482	75%	47,310
410-431-599000 Depreciation	-	-	-	-	-	-	-	-
410-441-581001 Transfer out to GF/Administ	-	-	-	-	-	-	0%	-
410-441-590000 Reserve	13,190	28,149	42,640	36,913	42,565	-	-	43,840
Total Expenditures	\$ 135,500	\$ 150,459	\$ 150,950	\$ 145,223	\$ 150,875	\$ 81,482	54%	\$ 152,150

CITY OF SOUTH BAY

	2015-2016		2016-2017		2017-2018		2018-2019 Proposed Budget
	BUDGET	YTD Actual	BUDGET	YTD Actual	BUDGET	9 Month YTD	
Revenues:							
440-034-3434 ¹¹	\$ 495,000	\$ 531,578	\$ 495,000	\$ 541,261	\$ 505,500	\$ 317,131	\$ 512,500
440-034-3434 ¹⁴	77,500	86,563	77,500	88,360	81,000	52,487	82,750
440-034-3434 ¹⁵	21,500	27,111	21,500	26,540	22,500	15,343	24,500
440-036-361100	3,650	5,743	5,000	8,294	6,750	11,918	32,550
Total Revenues	\$ 597,650	\$ 650,995	\$ 599,000	\$ 664,455	\$ 615,750	\$ 396,879	\$ 652,300
Expenditures:							
440-811-544200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
440-811-544400	5,977	6,458	6,000	7,174	6,000	4,599	6,000
440-811-544500	343,000	331,727	355,000	433,209	443,935	344,563	443,970
440-811-54xxxx	-	-	-	-	-	-	-
440-900-581001	59,765	59,765	59,900	59,900	61,575	-	80,000
440-900-581318	-	-	-	-	-	-	50,000
440-900-599000	188,908	253,045	178,100	164,172	104,240	-	72,330
Total Expenditures	\$ 597,650	\$ 650,995	\$ 599,000	\$ 664,455	\$ 615,750	\$ 349,162	\$ 652,300



CERTIFICATION OF TAXABLE VALUE

[Reset Form](#)
[Print Form](#)

DR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2018	County : PALM BEACH
Principal Authority : South Bay	Taxing Authority : South Bay

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 55,213,390	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 10,977,886	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 2,082,833	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$ 68,274,109	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$ 977,348	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$ 67,296,761	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$ 64,018,550	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO Number 0	(9)
Property Appraiser Certification I certify the taxable values above are correct to the best of my knowledge.			
SIGN HERE	Signature of Property Appraiser: Electronically Certified by Property Appraiser		Date : 6/27/2018 8:36 AM

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.			
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	6.3089 per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$ 403,887	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$ 0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$ 403,887	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$ 0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$ 67,296,761	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	6.0016 per \$1000	(16)
17.	Current year proposed operating millage rate	6.3089 per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$ 430,735	(18)

19.	TYPE of principal authority (check one)	<input type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
		<input checked="" type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)	<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
		<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs



STOP HERE - SIGN AND SUBMIT

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms)	\$	403,887	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)		6.0016 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	409,754	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (The sum of Line 18 from all DR-420 forms)	\$	430,735	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)		6.3089 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1 , multiplied by 100)		5.12 %	(27)

**First public
budget hearing**

Date :
9/11/2018

Time :
7:00 PM EST

Place :
335 SW 2nd Ave., South Bay, FL 33493

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Taxing Authority Certification

I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.

Signature of Chief Administrative Officer :

Date :

Electronically Certified by Taxing Authority

7/24/2018 11:04 AM

Title :

Leondrae Camel, CITY MANAGER

Contact Name and Contact Title :

Massih Saadatmand, FINANCE DIRECTOR

Mailing Address :

335 SW SECOND AVE

Physical Address :

335 SOUTHWEST SECOND AVENUE

City, State, Zip :

SOUTH BAY, FLORIDA 33493

Phone Number :

5619966751

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